Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035 www.golynx.com

445 West Amelia Street, Suite 800

Orlando, FL 32801 System Wide Information

Chief Executive Officer: Byron Brooks, Executive Director (407)841-2279

96 97 98 99 00 Data Source: 2000 National Transit Database

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Modal Information

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$47,760,981	\$11,654,408	\$546,865
Orlando, FL		Directly Operated		\$12,558,881	Capital Funding	\$2,172,316	\$0	\$1,224,177
Square Miles	395	Purchased Transportation		7,568,130	Annual Passenger Miles	119,559,791	9,354,720	10,739,566
Population	887,126	Total Fare Revenues Earned		\$20,127,011	Annual Vehicle Revenue Miles	10,967,378	7,582,689	1,713,488
Population Ranking out of 405 UZAs	37				Annual Unlinked Trips	20,735,614	752,309	270,849
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	66,903	2,668	975
		Passenger Fares		\$20,127,011	Annual Vehicle Revenue Hours	780,869	447,880	36,490
		Local Funds		23,920,552	Fixed Guideway Directional Route Miles	2.5	N/A	N/A
Service Area Statistics		State Funds		5,271,288	Vehicles Available for Maximum Service	218	186	107
Square Miles	2,538	Federal Assistance ¹		1,448,685	Average Fleet Age in Years	4.5	0.0	1.6
Population	1,357,852	Other Funds		2,291,046	Vehicles Operated in Maximum Service	175	166	68
•		Total Operating Funds Expended	•	\$53,058,582	Peak to Base Ratio	1.0	N/A	N/A
					Percent Spares	25%	12%	57%
Service Consumption					Incidents	242	43	10
Annual Passenger Miles	139,654,077	Summary of Operating Expenses			Patron Fatalities	0	0	0
Annual Unlinked Trips	21,758,772	Salaries, Wages and Benefits		\$34,446,237	Tation Fatamos	Ç	· ·	· ·
Average Weekday Unlinked Trips	70,546	Materials and Supplies		6,341,480	Performance Measures			
Average Saturday Unlinked Trips	41,770	Purchased Transportation		12,201,273	1 errormance measures			
Average Sunday Unlinked Trips	21,708	Other Operating Expenses		6,973,264	Service Efficiency			
Average Gunday Grilling Trips	21,700	Total Operating Expenses	•	\$59,962,254	Operating Expense per Vehicle Revenue Mile	\$4.35	\$1.54	\$0.32
		Total Operating Expenses		\$39,302,234	Operating Expense per Vehicle Revenue Hour	\$4.33 \$61.16	\$26.02	\$14.99
Camilaa Cumuliad		Decembling Cook Eveneditures		\$1,388,612	Operating Expense per Venicle Revenue Hour	\$01.10	\$20.02	\$14.99
Service Supplied	00 000 555	Reconciling Cash Expenditures		\$1,300,012	O Fff there are			
Annual Vehicle Revenue Miles	20,263,555	On the French State of the Stat			Cost Effectiveness	00.40	64.05	#0.0F
Annual Vehicle Revenue Hours	1,265,239	Sources of Capital Funds Expended		(0.170.000)	Operating Expense per Passenger Mile	\$0.40	\$1.25	\$0.05
Vehicles Available for Maximum Servi		Local Funds		(\$172,693)	Operating Expense per Unlinked Passenger Trip	\$2.30	\$15.49	\$2.02
Vehicles Operated in Maximum Servi		State Funds		1,092,663				
Base Period Requirement	167	Federal Assistance 2	-	16,709,110	Service Effectiveness			
		Total Capital Funds Expended		\$17,629,080	Unlinked Passenger Trips per Vehicle Revenue Mile	1.89	0.10	0.16
Vehieles Opensted in Marriague	o Comico	Hann of Conital French			Unlinked Passenger Trips per Vehicle Revenue Hour	26.55	1.68	7.42
Vehicles Operated in Maximur	n Service	Uses of Capital Funds			Pos			
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger '	Trine nor
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 175	0	Bus \$633,149	\$1,539,167	\$2,172,316	venicie Revenue Mile	rassenger wile	venicle kev	ende wille
Demand Response 0	166	Demand Response 0	0	0	\$5.00 \$0.50		2.00	
Vanpool 0	68	Vanpool 1,224,177	0	1,224,177	0 00 40		·	
Light Rail 0	0	Light Rail 0	5,940,303	5,940,303	\$4.00		1.50	
Total 175	234	Total \$1,857,326	\$7,479,470	\$9,336,796	\$3.00 \$0.30 -			
					\$2.00	·	1.00	
					\$2.00		0.50	
					\$1.00 \$0.10 -		7.50	
					\$0.00		0.00	
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					96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
					Demand Response			
Sources of Operating Funds Expended Sources of Capital Fund			ds Expended		Operating Expense per	Operating Expense per	Passenger '	Trips per
					Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	renue Mile
State			State					
10%	Local		6%		\$2.00 \$1.40).12	
Federal	45%		Lo		\$1.20		0.10	
3%			1	%	\$1.50		0.08	
					\$0.80			
					\$1.00		0.06	
					\$0.50	0	0.04	
					\$0.50	0	0.02	
		Federal			\$0.00		0.00	
Fares	Other	Federal 03%			\$0.00	00 07 00 00	.00	

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Other

93%

Fares

² Includes Federal capital funds used to pay for operating expenses.

¹Excludes Federal capital funds used to pay for operating expenses.